



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,598.53
EO administration & stationery expense	16.35
ICT & telecommunications expense	4,992.52
Postage expense	815.59
Advertising, printing & communication expense	1,360.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,783.39