



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	630.21
EO administration & stationery expense	1,065.22
ICT & telecommunications expense	1,169.55
Postage expense	1,009.52
Advertising, printing & communication expense	16,663.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,537.66