



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,365.45
EO facilities, maintenance & cleaning expense	675.00
EO administration & stationery expense	35.63
ICT & telecommunications expense	840.15
Postage expense	1,446.52
Advertising, printing & communication expense	4,580.41
Professional development expense	-
Other expenses	5.65
Travel & Accomodation	-
<b>Total</b>	<b>10,948.81</b>