



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,259.67
EO facilities, maintenance & cleaning expense	832.08
EO administration & stationery expense	503.12
ICT & telecommunications expense	3,976.89
Postage expense	6,469.07
Advertising, printing & communication expense	10,593.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>23,634.07</b>