



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,239.75
EO facilities, maintenance & cleaning expense	2,016.06
EO administration & stationery expense	291.00
ICT & telecommunications expense	1,513.57
Postage expense	13,673.12
Advertising, printing & communication expense	16,286.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>36,019.55</b>