



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	7,551.24
EO facilities, maintenance & cleaning expense	272.66
EO administration & stationery expense	1,062.20
ICT & telecommunications expense	2,102.33
Postage expense	34,042.26
Advertising, printing & communication expense	19,355.51
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	65,108.93