



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	6,205.45
EO facilities, maintenance & cleaning expense	1,409.10
EO administration & stationery expense	851.11
ICT & telecommunications expense	2,259.04
Postage expense	3,185.23
Advertising, printing & communication expense	11,956.05
Professional development expense	-
Other expenses	9,264.79
Travel & Accomodation	-
Total	35,130.77