



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	414.54
EO facilities, maintenance & cleaning expense	1,683.66
EO administration & stationery expense	377.84
ICT & telecommunications expense	709.36
Postage expense	-
Advertising, printing & communication expense	23,099.58
Professional development expense	-279.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,005.98</b>