



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	10,925.16
EO facilities, maintenance & cleaning expense	1,548.92
EO administration & stationery expense	2,327.68
ICT & telecommunications expense	603.55
Postage expense	19,127.64
Advertising, printing & communication expense	23,458.77
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
Total	58,121.72