



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Read - Brunswick](#)
For the quarter ending in: [June](#)
Financial Year: [21/22](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	16,331.02
EO facilities, maintenance & cleaning expense	937.80
EO administration & stationery expense	2,300.37
ICT & telecommunications expense	976.35
Postage expense	10,370.31
Advertising, printing & communication expense	27,782.47
Professional development expense	928.05
Other expenses	127.28
Travel & Accomodation	-
Total	59,753.65