



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,862.77
EO facilities, maintenance & cleaning expense	282.30
EO administration & stationery expense	754.38
ICT & telecommunications expense	5,616.65
Postage expense	253.11
Advertising, printing & communication expense	3,614.86
Professional development expense	-
Other expenses	653.31
Travel & Accomodation	-
Total	13,037.38