



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-1,290.24
EO facilities, maintenance & cleaning expense	506.88
EO administration & stationery expense	1,355.54
ICT & telecommunications expense	5,450.14
Postage expense	20,409.11
Advertising, printing & communication expense	13,290.30
Professional development expense	-
Other expenses	577.64
Travel & Accomodation	-
Total	40,299.37

Taken as Certified