



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: December
Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	9,505.89
EO facilities, maintenance & cleaning expense	290.92
EO administration & stationery expense	816.81
ICT & telecommunications expense	522.34
Postage expense	205.47
Advertising, printing & communication expense	5,987.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,328.91

Certified by Member