



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-355.37
EO facilities, maintenance & cleaning expense	854.08
EO administration & stationery expense	18.14
ICT & telecommunications expense	689.84
Postage expense	3,935.59
Advertising, printing & communication expense	3,773.67
Professional development expense	-
Other expenses	1,820.10
Travel & Accomodation	-
Total	10,736.05