



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	20.11
EO facilities, maintenance & cleaning expense	654.77
EO administration & stationery expense	-
ICT & telecommunications expense	765.13
Postage expense	1.99
Advertising, printing & communication expense	24,713.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,155.96