



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	284.08
EO administration & stationery expense	2,834.00
ICT & telecommunications expense	1,912.97
Postage expense	23,445.91
Advertising, printing & communication expense	28,527.69
Professional development expense	-
Other expenses	91.30
Travel & Accomodation	-
<b>Total</b>	<b>57,095.95</b>