



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	11,627.93
EO facilities, maintenance & cleaning expense	759.57
EO administration & stationery expense	-
ICT & telecommunications expense	39.28
Postage expense	4.79
Advertising, printing & communication expense	11,051.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,483.39