



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,329.86
EO facilities, maintenance & cleaning expense	1,709.64
EO administration & stationery expense	325.00
ICT & telecommunications expense	762.79
Postage expense	10,486.26
Advertising, printing & communication expense	22,748.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,361.73