



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,129.52
EO facilities, maintenance & cleaning expense	355.52
EO administration & stationery expense	557.58
ICT & telecommunications expense	810.05
Postage expense	12,525.45
Advertising, printing & communication expense	16,789.28
Professional development expense	-
Other expenses	103.13
Travel & Accomodation	-
Total	43,270.53