



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	20,671.28
EO facilities, maintenance & cleaning expense	291.48
EO administration & stationery expense	39.90
ICT & telecommunications expense	765.55
Postage expense	928.82
Advertising, printing & communication expense	8,870.79
Professional development expense	-
Other expenses	11.01
Travel & Accomodation	-
Total	31,578.83