



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,803.78
EO facilities, maintenance & cleaning expense	173.99
EO administration & stationery expense	277.27
ICT & telecommunications expense	881.94
Postage expense	2,998.42
Advertising, printing & communication expense	8,978.53
Professional development expense	-240.00
Other expenses	893.50
Travel & Accomodation	-
Total	19,767.43