



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,745.62
EO facilities, maintenance & cleaning expense	1,074.17
EO administration & stationery expense	1,038.99
ICT & telecommunications expense	2,635.11
Postage expense	828.19
Advertising, printing & communication expense	8,718.21
Professional development expense	-
Other expenses	467.74
Travel & Accomodation	-
Total	16,508.03