



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,267.44
EO facilities, maintenance & cleaning expense	783.68
EO administration & stationery expense	408.72
ICT & telecommunications expense	1,188.13
Postage expense	510.89
Advertising, printing & communication expense	14,635.91
Professional development expense	-
Other expenses	52.00
Travel & Accomodation	-
Total	18,846.77