



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	3,445.15
EO facilities, maintenance & cleaning expense	782.97
EO administration & stationery expense	3,068.34
ICT & telecommunications expense	1,282.65
Postage expense	1,190.98
Advertising, printing & communication expense	5,364.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,134.64