



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hall - Footscray**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,631.91
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	2,160.00
ICT & telecommunications expense	648.76
Postage expense	5,400.00
Advertising, printing & communication expense	8,086.67
Professional development expense	-
Other expenses	16.88
Travel & Accomodation	-
Total	18,192.18