



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	457.96
EO administration & stationery expense	2,254.50
ICT & telecommunications expense	1,156.82
Postage expense	542.86
Advertising, printing & communication expense	1,652.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,065.02