



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	239.04
EO facilities, maintenance & cleaning expense	1,449.96
EO administration & stationery expense	410.70
ICT & telecommunications expense	653.85
Postage expense	2,717.76
Advertising, printing & communication expense	4,974.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,446.22