



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	10,728.05
EO facilities, maintenance & cleaning expense	812.97
EO administration & stationery expense	104.95
ICT & telecommunications expense	1,031.02
Postage expense	1,989.02
Advertising, printing & communication expense	11,917.07
Professional development expense	-
Other expenses	5.53
Travel & Accomodation	-
<b>Total</b>	<b>26,588.61</b>