



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	864.90
EO administration & stationery expense	3,047.28
ICT & telecommunications expense	4,237.39
Postage expense	3,652.22
Advertising, printing & communication expense	11,776.05
Professional development expense	6,460.00
Other expenses	20.00
Travel & Accomodation	-
<b>Total</b>	<b>30,057.84</b>