



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,533.49
EO facilities, maintenance & cleaning expense	1,078.73
EO administration & stationery expense	554.12
ICT & telecommunications expense	488.38
Postage expense	475.17
Advertising, printing & communication expense	1,864.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,994.25

Certified by Member