



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-3.72
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	224.56
ICT & telecommunications expense	909.08
Postage expense	-
Advertising, printing & communication expense	67.47
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	1,440.59

Taken as Certified