



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,971.97
EO facilities, maintenance & cleaning expense	63.00
EO administration & stationery expense	-
ICT & telecommunications expense	76.19
Postage expense	-
Advertising, printing & communication expense	3,237.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,348.89

Taken as Certified