



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-8.28
EO facilities, maintenance & cleaning expense	2,753.96
EO administration & stationery expense	-
ICT & telecommunications expense	67.27
Postage expense	-
Advertising, printing & communication expense	9,029.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,842.24

Taken as Certified