



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4481 - Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	37,246.93
EO facilities, maintenance & cleaning expense	1,003.34
EO administration & stationery expense	127.28
ICT & telecommunications expense	1,382.81
Postage expense	-
Advertising, printing & communication expense	4,163.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>43,924.06</b>

Taken as Certified