



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4371 - Kealy - Lowan
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	1,725.75
EO facilities, maintenance & cleaning expense	1,262.02
EO administration & stationery expense	541.07
ICT & telecommunications expense	523.71
Postage expense	768.52
Advertising, printing & communication expense	42,370.25
Professional development expense	-
Other expenses	14.69
Travel & Accomodation	-
Total	47,206.01

Taken as Certified