



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	213.92
ICT & telecommunications expense	2,897.73
Postage expense	1,566.47
Advertising, printing & communication expense	3,063.38
Professional development expense	-
Other expenses	30.00
Travel & Accomodation	-
Total	8,271.50