



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,493.72
EO facilities, maintenance & cleaning expense	214.13
EO administration & stationery expense	215.50
ICT & telecommunications expense	783.38
Postage expense	1,435.59
Advertising, printing & communication expense	7,035.44
Professional development expense	640.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,817.76</b>