



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,060.38
EO facilities, maintenance & cleaning expense	892.73
EO administration & stationery expense	-
ICT & telecommunications expense	660.45
Postage expense	3,517.36
Advertising, printing & communication expense	5,969.20
Professional development expense	-
Other expenses	90.00
Travel & Accomodation	-
Total	18,190.12