



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,528.82
EO facilities, maintenance & cleaning expense	3,043.20
EO administration & stationery expense	490.73
ICT & telecommunications expense	1,153.35
Postage expense	1,144.99
Advertising, printing & communication expense	5,098.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,459.51