



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,580.00
EO administration & stationery expense	4,516.14
ICT & telecommunications expense	316.78
Postage expense	618.19
Advertising, printing & communication expense	2,463.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,494.31</b>