



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-1,975.94
EO facilities, maintenance & cleaning expense	287.07
EO administration & stationery expense	4,684.70
ICT & telecommunications expense	1,923.66
Postage expense	-
Advertising, printing & communication expense	775.62
Professional development expense	-
Other expenses	574.71
Travel & Accomodation	-
Total	6,269.82