



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	14,917.28
EO facilities, maintenance & cleaning expense	1,177.24
EO administration & stationery expense	237.28
ICT & telecommunications expense	663.93
Postage expense	1,878.15
Advertising, printing & communication expense	4,329.45
Professional development expense	-
Other expenses	474.69
Travel & Accomodation	-
Total	23,678.02