



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,018.14
EO facilities, maintenance & cleaning expense	800.00
EO administration & stationery expense	873.12
ICT & telecommunications expense	22.47
Postage expense	230.91
Advertising, printing & communication expense	387.85
Professional development expense	-
Other expenses	1,823.42
Travel & Accomodation	-
<b>Total</b>	<b>10,155.91</b>