



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	8,539.73
EO facilities, maintenance & cleaning expense	1,560.00
EO administration & stationery expense	984.13
ICT & telecommunications expense	95.43
Postage expense	-
Advertising, printing & communication expense	5,583.68
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	16,891.17

Taken as Certified