



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	14,970.23
EO facilities, maintenance & cleaning expense	776.24
EO administration & stationery expense	101.43
ICT & telecommunications expense	43.46
Postage expense	-
Advertising, printing & communication expense	67.59
Professional development expense	-
Other expenses	251.40
Travel & Accomodation	-
<b>Total</b>	<b>16,210.35</b>

Taken as Certified