



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	436.39
EO administration & stationery expense	7,232.75
ICT & telecommunications expense	581.53
Postage expense	1,684.56
Advertising, printing & communication expense	27,055.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	36,991.13

Certified by Member