



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	51.11
ICT & telecommunications expense	372.40
Postage expense	1,470.49
Advertising, printing & communication expense	6,339.55
Professional development expense	-
Other expenses	18.64
Travel & Accomodation	-
Total	8,852.19

Certified by Member