



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	9.55
EO facilities, maintenance & cleaning expense	973.12
EO administration & stationery expense	4,654.85
ICT & telecommunications expense	1,291.91
Postage expense	2,761.29
Advertising, printing & communication expense	19,910.99
Professional development expense	-
Other expenses	790.05
Travel & Accomodation	-
Total	30,391.76

Taken as Certified