



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Williams - Dandenong**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	10,951.86
EO facilities, maintenance & cleaning expense	965.89
EO administration & stationery expense	1,835.74
ICT & telecommunications expense	367.10
Postage expense	0.64
Advertising, printing & communication expense	12,869.49
Professional development expense	-
Other expenses	0.01
Travel & Accomodation	-
Total	26,990.73