



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Stitt - Western Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,541.49
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	165.37
ICT & telecommunications expense	199.18
Postage expense	-
Advertising, printing & communication expense	1,467.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,594.22